

**4.1.4 Budget Allocation and Expenditure excluding Salaries for infrastructure augmentation during the last five years**

| Year                         | Budget Allocated for infrastructure augmentation (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) |
|------------------------------|-----------------------------------------------------------------|------------------------------------------------------------|
| 2016-17                      | 1,377                                                           | 1,013                                                      |
| 2017-18                      | 1,692                                                           | 2,127                                                      |
| 2018-19                      | 2,513                                                           | 2,953                                                      |
| 2019-20                      | 4,829                                                           | 5,138                                                      |
| 2020-21 (up to Dec 31, 2021) | 9,288                                                           | 6,349                                                      |

The above amounts are extracted from the Balance Sheet including Income and Expenditure Account.

*Ratna Khanna*

**Finance Officer**

**FINANCE OFFICER**  
THE ICFAI FOUNDATION FOR HIGHER EDUCATION  
(Deemed-to-be- University Under Section 3 of the UGC Act, 1956)

*C.V.C. Viswanadha*

**Chartered Accountant**



**CA. C.V.C. VISWANADHA**  
Chartered Accountant  
M.No. 086067



*S. V. Gayalapati*

**REGISTRAR**  
THE ICFAI FOUNDATION FOR HIGHER EDUCATION  
(Deemed-to-be-University Under Section 3 of the UGC ACT, 1956)

| The ICFAI Foundation for Higher Education |                     |
|-------------------------------------------|---------------------|
| Additions to Fixed Assets                 |                     |
| 1-Apr-16 to 31-Mar-17                     |                     |
| Particulars                               | Amount (INR)        |
| Buildings - Others                        | 3,95,43,310         |
| Computers & Peripherals                   | 1,22,23,090         |
| Electrical Installations                  | 13,69,127           |
| Furniture & Fixtures                      | 2,27,48,747         |
| Land Development Expenses                 | 3,69,450            |
| GYM Equipment                             | 24,87,920           |
| LAB- Equipment                            | 31,62,924           |
| Office Equipment                          | 1,46,62,747         |
| Capital Work in Progress                  | 47,27,750           |
| <b>Total</b>                              | <b>10,12,95,065</b> |

*Ratna Bhowmik*

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*S. Jayaram*  
REGISTRAR  
THE ICFAI FOUNDATION FOR HIGHER EDUCATION  
(Deemed-to-be-University Under Section 3 of the UGC ACT, 1956)

| The ICFAI Foundation for Higher Education |                     |
|-------------------------------------------|---------------------|
| Additions to Fixed Assets                 |                     |
| 1-Apr-17 to 31-Mar-18                     |                     |
| Particulars                               | Amount (INR)        |
| Buildings - Others                        | 8,40,67,883         |
| Computer Equipments                       | 2,37,34,442         |
| Software Account                          | 67,46,400           |
| Electrical Installations                  | 18,18,172           |
| Furniture & Fixtures                      | 6,38,33,902         |
| LAB- Equipment                            | 25,06,175           |
| Office Equipment                          | 3,34,85,171         |
| Vehicles                                  | 12,57,684           |
| Capital Work in Progress                  | (47,27,750)         |
| <b>Total</b>                              | <b>21,27,22,079</b> |

*Ratwaikar*

FINANCE OFFICER  
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*S. V. Gayalal*  
REGISTRAR  
THE ICFAI FOUNDATION FOR HIGHER EDUCATION  
(Deemed-to-be-University Under Section 3 of the UGC ACT, 1956)

| The ICFAI Foundation for Higher Education |                     |
|-------------------------------------------|---------------------|
| Additions to Fixed Assets                 |                     |
| 1-Apr-18 to 31-Mar-19                     |                     |
| Particulars                               | Amount (INR)        |
| Audio Visual Equipments                   | 43,75,519           |
| Buildings - Hyderabad Campus              | 15,64,244           |
| Buildings - Others                        | 10,03,39,424        |
| Computer Equipments                       | 3,63,99,439         |
| Computer -Software                        | 86,44,500           |
| Electrical Installation & Equipment       | 1,68,51,722         |
| Furniture & Fixtures                      | 3,01,66,450         |
| Interiors                                 | 5,97,21,406         |
| GYM Equipment                             | 70,363              |
| Mess Equipment                            | 46,16,261           |
| Office Equipment                          | 29,12,240           |
| Overhead Water Tanks-Sintex               | 1,36,290            |
| Vehicles                                  | 87,94,137           |
| Capital Work in Progress                  | 2,07,05,723         |
| <b>Total</b>                              | <b>29,52,97,718</b> |

*Ratna Bhary*

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*S. V. Jayaram*

REGISTRAR  
THE ICFAI FOUNDATION FOR HIGHER EDUCATION  
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| The ICFAI Foundation for Higher Education |                     |
|-------------------------------------------|---------------------|
| Additions to Fixed Assets                 |                     |
| 1-Apr-19 to 31-Mar-20                     |                     |
| Particulars                               | Amount (INR)        |
| Building -Improvements                    | 2,73,57,981         |
| Buildings - Hyderabad Campus              | 73,31,670           |
| Building -Others                          | 12,58,15,109        |
| Computer Equipments                       | 1,06,66,447         |
| Computer -Software                        | 15,00,213           |
| Internet Equipment                        | 4,95,54,462         |
| Laptops                                   | 3,11,420            |
| Electrical Installation & Equipment       | 1,27,28,818         |
| Furniture & Fixtures                      | 2,64,08,432         |
| Interiors                                 | 7,00,821            |
| GYM Equipment                             | 1,31,228            |
| LAB- Equipment                            | 7,09,308            |
| Mess Equipment                            | 16,64,646           |
| Office Equipment                          | 42,75,028           |
| Audio Visual Equipments                   | 3,80,68,283         |
| Sewerage & Drainage                       | 93,58,132           |
| Bore Wells                                | 75,88,514           |
| Water Filters                             | 5,69,680            |
| Capital Work in Progress                  | 18,90,29,824        |
| <b>Total</b>                              | <b>51,37,70,016</b> |

*Ratna Kumar*

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*S. Jayaram*

REGISTRAR

THE ICFAI FOUNDATION FOR HIGHER EDUCATION  
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| The ICFAI Foundation for Higher Education |                     |                           |                     |
|-------------------------------------------|---------------------|---------------------------|---------------------|
| Additions to Fixed Assets                 |                     |                           |                     |
| 1-Apr-20 to 31-Dec-21                     |                     |                           |                     |
| Particulars                               | 2020-21             | 2021-22 up to Dec 31,2021 | Total (INR)         |
|                                           | Amount              | Amount                    |                     |
| Building -Improvements                    | 1,84,42,579         | 3,37,31,773               | 5,21,74,352         |
| Buildings - Hyderabad Campus              | 15,05,231           | 23,07,32,160              | 23,22,37,391        |
| Buildings -Plot No.49                     | 36,30,000           |                           | 36,30,000           |
| Buildings -Others                         | 9,93,81,215         | 2,00,98,615               | 11,94,79,830        |
| Computer Equipments                       | 2,00,88,136         | 52,42,023                 | 2,53,30,159         |
| Internet Equipment                        | 50,78,838           | 59,03,221                 | 1,09,82,059         |
| Laptops                                   | 1,39,43,202         | 1,63,32,740               | 3,02,75,942         |
| UPS                                       |                     | 12,73,320                 | 12,73,320           |
| Electrical Installation & Equipment       | 73,69,726           | 90,11,206                 | 1,63,80,932         |
| Furniture & Fixtures                      | 1,28,95,748         | 1,14,88,613               | 2,43,84,361         |
| Interiors                                 | 52,23,912           | 14,25,594                 | 66,49,506           |
| Land - Plot No.43                         | 9,01,85,124         |                           | 9,01,85,124         |
| Land - Plot No.49                         | 6,64,05,100         |                           | 6,64,05,100         |
| LAB- Equipment                            | 17,22,832           |                           | 17,22,832           |
| Office Equipment                          | 11,15,010           | 14,49,322                 | 25,64,332           |
| Cycles                                    |                     | 90,969                    | 90,969              |
| Vehicles                                  | 14,22,612           | 1,13,73,400               | 1,27,96,012         |
| Audio Visual Equipments                   | 4,59,11,523         | 3,63,63,850               | 8,22,75,373         |
| Sewerage & Drainage                       | 46,52,983           | 4,72,000                  | 51,24,983           |
| Under Ground Sludge Tank and M S S        | 2,68,131            | 20,45,032                 | 23,13,163           |
| Overhead Water Tanks-Sintex               | 10,15,036           | 15,10,754                 | 25,25,790           |
| Water Filters                             | 5,19,200            | 23,840                    | 5,43,040            |
| Capital Work in Progress                  | 5,91,63,774         | (21,36,54,708)            | (15,44,90,934)      |
| <b>Grand Total</b>                        | <b>45,99,39,912</b> | <b>17,49,13,724</b>       | <b>63,48,53,636</b> |

*Ratna Kumar*

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**4.1.4.1: Average percentage of Expenditure excluding salary component for infrastructure augmentation during the last five years (INR in lakhs)**

| Year                                | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21<br>(up to Dec 31, 2021) | Total -<br>last five<br>years |
|-------------------------------------|---------|---------|---------|---------|---------------------------------|-------------------------------|
| INR in lakhs                        | 1,013   | 2,127   | 2,953   | 5,138   | 6,349                           | 17,580                        |
| Average % per<br>year on Total Exp. | 16.43   | 27.37   | 30.32   | 40.20   | 38.29                           |                               |

Average % for 5 years 30.52

**4.4.1.1: Average percentage of Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)**

| Year                                | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21<br>(up to Dec 31, 2021) | Total -<br>last five<br>years |
|-------------------------------------|---------|---------|---------|---------|---------------------------------|-------------------------------|
| INR in lakhs                        | 3,989   | 4,496   | 5,484   | 6,282   | 7,647                           | 27,899                        |
| Average % per<br>year on Total Exp. | 64.71   | 57.85   | 56.30   | 49.15   | 46.12                           |                               |
| Average % for 5 yrs                 |         |         |         |         | 54.83                           |                               |



*[Signature]*  
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